

# Oxford Plan PI Summary for Physical Environment

## For Quarter 3

Priority Aim	Measure	Polarity	Result YTD	Quartile
<b>Reduce inequality through social inclusion</b>				
Develop cohesive communities and support cultural diversity.	BV156 % council buildings with facilities for people with disabilities	High	83.00%	Second
<b>Be an effective and responsive organisation, providing value for money services</b>				
Improve the quality and accessibility of our services and improve customer satisfaction	BV109a % major planning applications determined in 13 weeks	High	81.00%	Best
	BV109b % minor planning applications determined in 8 weeks	High	81.00%	Second
	BV109c % all planning applications determined in 8 weeks	High	84.00%	Third
Deliver services that are good value for money	BV204 - Percentage of appeals allowed	Low	31.00%	Not Published
	KPI10a - % Delegated planning appeals that were successful	Low	21.00%	Not Applicable
	KPI10b - % Committee planning appeals that were successful	Low	36.00%	Not Applicable
	Sickness Absence (Physical Environment)	Low	9.09 Days	Not Applicable
<b>Tackle climate change and promote environmental resource management</b>				
Increase recycling rates to 45% by 2008 with a long-term goal of zero waste	BV082a (i) Percentage of household waste recycled	High	15.78%	Third
	BV082a (ii) Tonnage of household waste recycled	N/A	5640 tonnes	
	BV082b (i) Percentage of waste composted	High	7.86%	Third
	BV082b (ii) Tonnage of household waste composted	N/A	2809 tonnes	
	BV084a kilograms of household waste collected per head	Low	250 kg	Best
	BV091a % population served by collection of recyclables	High	100.00%	Best
	BV091b % population served by collection of two or more recyclables	High	100.00%	Best
	KPI11 - % Domestic Waste recycled or composted	High	23.64%	Not Applicable
<b>Improve the Local Environment, Economy and Quality of Life</b>				
Seek to sustain the city's economic and cultural status and success	BV170b Visits/usage in person	High	196 Visits	Second
	BV170c School pupil visits to museum	High	2623 Visits	Second
Keep our streets and neighbourhoods clean and tidy.	BV199a - % land with unacceptable levels of litter	Low	Not Updated	Not Applicable
	BV218a - % vehicles reported as abandoned investigated within 24hrs	High	99.14%	Best
	BV218b Percentage abandoned vehicles removed within 24hrs	High	93.42%	Second
	% of bulky item collections within 5 days	High	16.04%	Not Applicable
	% of fridge/freezer collections within 10 days	High	31.65%	Not Applicable
	% abandoned trolleys cleared within 2 days	High	95.68%	Not Applicable
	% flytipping incidents cleared within 3 days	High	94.61%	Not Applicable
	% sharps finds cleared within 1 hour	High	100.00%	Not Applicable
KPI12 - % Streets free from litter	High	Not Updated	Not Applicable	
Increase opportunities to lead healthy lifestyles	KPI07 - Visits to Leisure Centres per 1,000 population	High	4658 visits	Not Applicable

### Red shading in Measure Column

Current year end target set to worse performance than that achieved last year

### Colour Coding:

Red - worse than last year  
 Amber - equal to or better than last year  
 Green - on or ahead of target  
 No colour - info only, not updated or no target set